

Grand Junction Regional Airport Authority

GRAND JUNCTION REGIONAL AIRPORT

Date: September 4, 2018

Location:

GRAND JUNCTION REGIONAL AIRPORT 2828 WALKER FIELD DRIVE. GRAND JUNCTION, CO 81506 AIRPORT TERMINAL - 3rd FLOOR CONFERENCE ROOM

Time: 5:15 PM

SPECIAL MEETING AGENDA

- I. Call to Order and Pledge of Allegiance
- II. Approval of Agenda
- III. Commissioner Comments

IV. Citizens Comments

The Grand Junction Regional Airport Authority welcomes respectful public comments at its meetings. The Citizens Comment section is open to all individuals that would like to comment. If you wish to speak under the Citizens Comment portion of the agenda, please fill out a comment card prior to the meeting. If you have a written statement for the Board, please have 10 copies available and give them to the Executive Director who will distribute them to the Board. The Board Chairman will indicate when you may come forward and comment. Please state your name for the record. Presentations are limited to **three minutes** and yielding time to others is not permitted. Speakers are to address the Chairman, not each other or the audience, and are expected to conduct themselves in an appropriate manner. The use of abusive or profane language shall not be allowed. No debate or argument between speakers and/or members of the audience shall be permitted.

- V. Action Items
 - A. Construction and furniture for 3rd floor renovations
- VI. Adjournment

BOARD WORKSHOP AGENDA

- I. Call to Order
- II. Agenda
 - A. Airport Authority Governance
- III. Adjournment

Grand Junction Regional Airport Authority

Agenda Item Summary

TOPIC:	Construction and Furniture Approval for 3 rd Floor Renovation							
PURPOSE:	Information \square Guidance \square Decision \boxtimes							
RECOMMENDATION:	Board approval of FCI Constructors to begin construction on the third floor conference room.							
LAST ACTION:	Board approved FCI to begin design of third floor office renovation on April 17, 2018.							
DISCUSSION:	The design for the third floor office renovation has been completed by FCI. The renovation will give staff seven enclosed offices as well as seven cubicles. The third floor conference room will get an additional 888 square feet and new furniture for more comfortable meetings. Bathrooms are being upgraded to be ADA compliant, and relocation allows for two more cubicles.							
STAFF REVIEW:	Staff has reviewed the proposed price estimates and considers the estimate to be fair and reasonable.							
FISCAL IMPACT:	\$429,820 – Estimated Construction Budgeted Dollars \$103,000 – Estimated Furniture, Fixture, and Equipment Budgeted Dollars Total \$532,820 – Not to Exceed							
COMMUNICATION STRATEGY:	None.							
ATTACHMENTS:								
STAFF CONTACT:	Eric Trinklein etrinklein@gjairport.com Office: 970-248-8597							

CONSTRUCTION	Base Project	Alternative 1 Restrooms/Open Offices	Alternative 2 Conference Room	Alternative 3 Storefront					
ESTIMATED CONSTRUCTION COST	\$250,368	\$124,942	\$39,232	\$15,278					
TOTAL ESTIMATED CONSTRUCTION COST	\$429,820								

FFE	Base Project	Alternative 1 Restrooms/Open Offices	Alternative 2 Conference Room	Alternative 3 Storefront						
ESTIMATED FFE COST	\$70,000	\$8,000	\$25,000	\$-						
TOTAL ESTIMATED FFE COST	\$103,000									

TOTAL BUDGET

\$532,820

FCI Constructors, Inc.

Project:

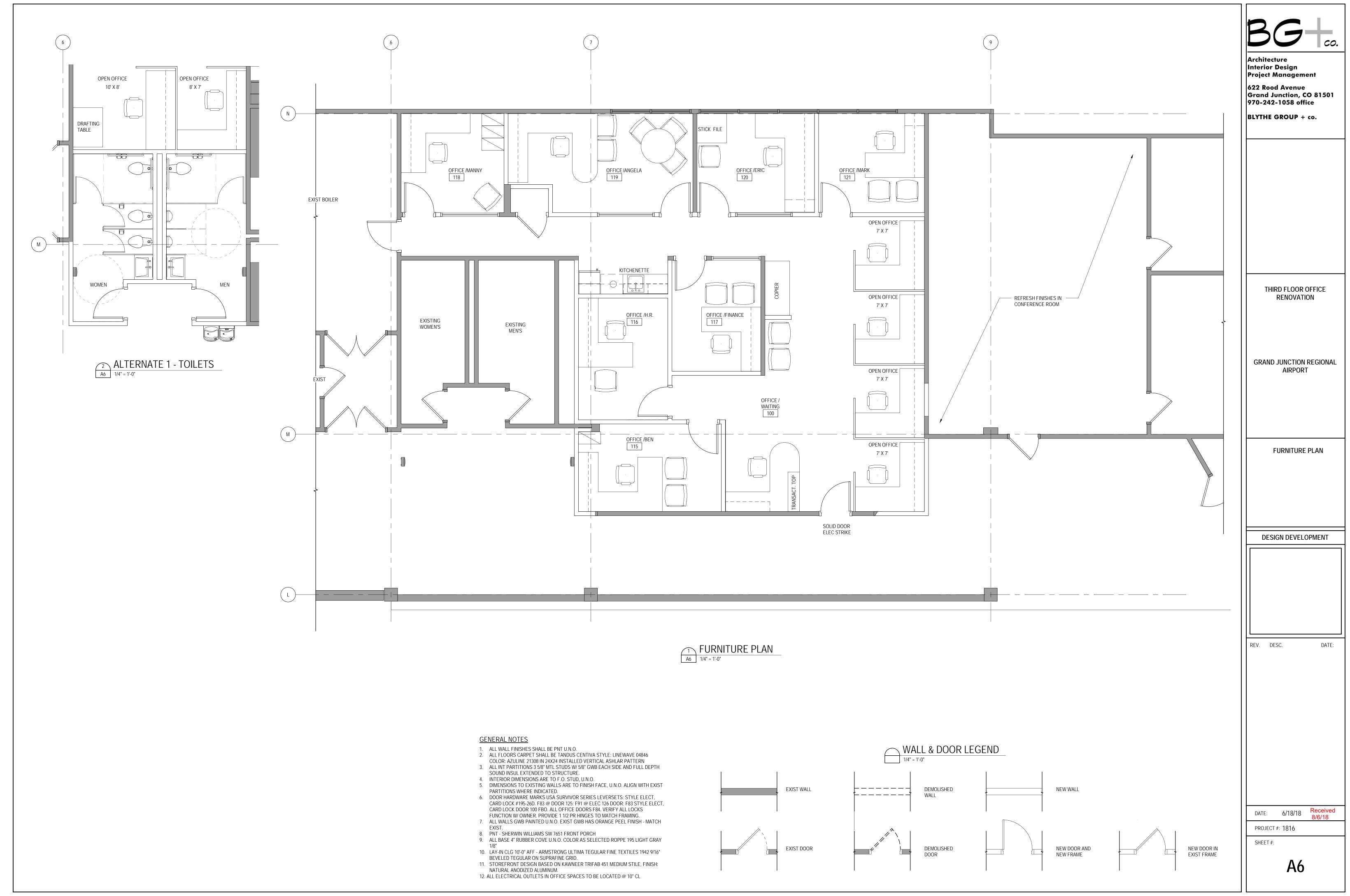
Grand Junction Regional Airport 3rd Floor Office Remodel

<u>Estimate</u>	BASE PROJECT			ALTERNATE 1 - RESTROOMS/OPEN OFFICES			ALTERNATE 2 - CONFERENCE ROOM			ALTERNATE 3 - STOREFRONT						
DESCRIPTION		OTAL SF		1,732		OTAL SF		483	TOTAL SF 888		TOTAL SF TOTAL COST			1,732		
	T(OTAL COST	CC	OST/SF	TO	TAL COST	C	OST/SF	TO	TAL COST	CO	ST/SF	TOT	TAL COST	COS	ST/SF
010000 GENERAL CONDITIONS	\$	55,082	\$	31.80	\$	_	\$	_	\$	_	\$	-	\$	_	\$	-
020000 EXISTING CONDITIONS	\$	9,248	\$	5.34	\$	5,596	\$	3.23	\$	2,729	\$	1.58	\$	-	\$	-
030000 CONCRETE	\$	584	\$	0.34	\$	992	\$	0.57	\$	-	\$	-	\$	-	\$	-
040000 MASONRY	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
050000 METALS	\$	485	\$	0.28	\$	227	\$	0.13	\$	417	\$	0.24	\$	-	\$	-
060000 WOOD & PLASTICS	\$	8,910	\$	5.14	\$	1,969	\$	1.14	\$	-	\$	-	\$	-	\$	-
070000 THERMAL & MOISTURE PROTECTION	\$	1,463	\$	0.84	\$	58	\$	0.03	\$	107	\$	0.06	\$	-	\$	-
080000 DOORS & WINDOWS	\$	22,289	\$	12.87	\$	2,326	\$	1.34	\$	1,330	\$	0.77	\$	13,134	\$	7.58
090000 FINISHES	\$	53,320	\$	30.79	\$	32,253	\$	18.62	\$	15,304	\$	8.84	\$	(250)	\$	(0.14)
100000 SPECIALTIES	\$	143	\$	0.08	\$	11,212	\$	6.47	\$	-	\$	-	\$	-	\$	-
110000 EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
120000 FURNISHINGS	\$	3,178	\$	1.83	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
210000 FIRE SUPPRESSION	\$	7,307	\$	4.22	\$	4,796	\$	2.77	\$	4,043	\$	2.33	\$	-	\$	-
220000 PLUMBING	\$	5,690	\$	3.29	\$	31,157	\$	17.99	\$	-	\$	-	\$	-	\$	-
230000 HVAC & CONTROLS	\$	10,778	\$	6.22	\$	1,440	\$	0.83	\$	1,440	\$	0.83	\$	-	\$	-
260000 ELECTRICAL	\$	30,478	\$	17.60	\$	12,358	\$	7.14	\$	7,546	\$	4.36	\$	-	\$	-
270000 COMMUNICATIONS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
280000 ELECTRONIC SAFETY & SECURITY	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
															\$	-
SUBTOTAL - DIRECT COST	\$	208,954	\$	120.64	\$	104,385	\$	60.27	\$	32,916	\$	19.00	\$	12,884	\$	7.44
CONTINGENCY- BID/ESTIMATING	\$	_	\$	_	\$	_	\$	_	\$	_	\$	_	\$	_	\$	_
CONTINGENCY - CONSTRUCTION	\$	12,537	\$	7.24	\$	6,263	\$	12.97	\$	1,975	\$	2.22	\$	773	\$	0.45
BUILDERS RISK INSURANCE	\$	122	\$	0.07	\$	74	\$	0.15	\$	18	\$	0.02	\$	6	\$	0.00
GENERAL LIABILITY INSURANCE	\$	1,590	\$	0.92	\$	960	\$	1.99	\$	240	\$	0.02	\$	72	\$	0.04
BUILDING PERMIT & REVIEW FEES	\$	2,464	\$	1.42	\$	624	\$	1.29	\$	156	\$	0.18	\$	47	\$	0.03
CM/GC PAYMENT/PERFORMANCE BOND	\$	1,940	\$	1.12	\$	1,278	\$	2.65	\$	360	\$	0.41	\$	108	\$	0.06
CM/GC OVERHEAD & CONSTRUCTION FEE	\$	22,761	\$	13.14	\$	11,358	\$	23.52	\$	3,567	\$	4.02	\$	1,389	\$	0.80
TOTAL ESTIMATED CONSTRUCTION COST	\$		\$	144.55	_	124,942	\$	102.83	\$	39,232	\$	26.12	\$	15,278	\$	8.82
TOTAL ESTIMATED FFE COST	\$	70,000			\$	8,000			\$	25,000			\$	-		

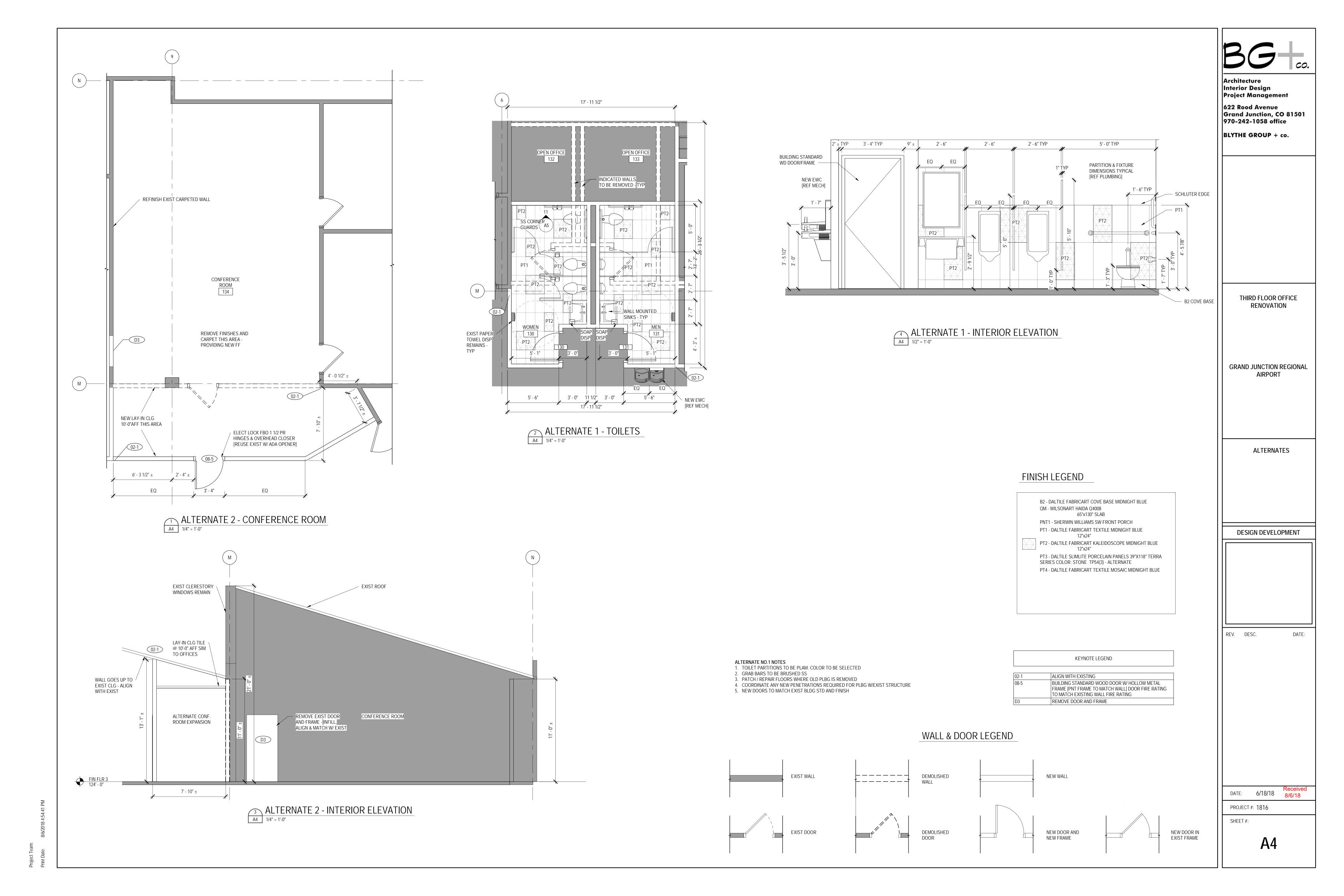
TOTAL ESTIMATED CONSTRUCTION COST \$ 429,820

TOTAL ESTIMATED FFE COST \$ 103,000

TOTAL BUDGET \$ 532,820



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Key Task	Start Date	End Date
Contract Approval	9/4/18	9/4/18
Material Submittals	9/7/18	9/28/18
Material Procurement	9/28/18	11/2/18
Mobilization	9/18/18	9/24/18
Office Construction	9/25/18	12/14/18
Bathroom Construction	9/25/18	11/23/18
Inspections	12/21/18	12/27/18
Certificate of Occupancy	12/27/18	12/28/18